**Project Management Dashboard**

This dashboard translates project and task data into actionable insights. Each visualization highlights a different angle of portfolio performance.

**Cost & Budget by Month:** Spending has remained **well below the allocated budget** each month. This reflects disciplined cost management and ensures funds remain available for future activities. Management can be confident that financial resources are being used efficiently.

**Profit by Month:** Profit trends are generally positive, with only a minor dip in April. This suggests projects are **delivering value overall**, though some months highlight potential inefficiencies. The takeaway: profitability is sustainable but requires vigilance in underperforming periods.

**Projects by Status**: While **51% of projects are completed or on track**, nearly **half are behind schedule (29%) or on hold (20%)**. This signals a **timeliness challenge** the biggest risk to delivery. Management focus should shift to unblocking stalled projects.

**Tasks by Priority:** Over **half of tasks (156)** are high priority. This confirms resources are aligned to critical initiatives. However, it also means workload is weighted toward urgent deliverables, which could strain capacity if delays persist.

**Tasks by Progress: 123 tasks are nearly complete (81–100%)**, showing strong forward momentum. However, a significant portion remains in early stages (0–40%), which could become bottlenecks if not accelerated.

**Project Types:** The portfolio is diverse—**Renovation (26%)** and **Construction (20%)** dominate, while Innovation and Maintenance remain smaller shares (7% each). This mix ensures both **operational continuity and long-term strategic growth**.

**Project Manager Performance:** Most managers are controlling costs and budgets effectively. For instance, **Alice and Charlie** demonstrate solid progress. However, **Ivy’s projects show negative profitability**, flagging the need for managerial support or reprioritization.

**Executive Summary**

This dashboard reveals a clear narrative: **Financials are strong**, with costs controlled and profits positive. **Delivery is progressing**, with over 60% task completion and several projects nearing closure. Yet, **timeliness is the key challenge**—nearly half of projects face delays or are paused. Focused interventions on struggling projects and managers will unlock more value and improve overall delivery confidence.